

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD30017) Voter Registration & Business Services Systems Updating
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 226,949	\$ 6	\$ 0	\$ 6
FTE	1.16	0.00	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 92,552	\$ 0	\$ 0	\$ 0
Personal Travel In State	337	0	0	0
Personal Travel Out of State	1,224	0	0	0
Other Supplies	1,058	0	0	0
Outside Services	16,365	0	0	0
IT Outside Services	68,020	0	0	0
IT Equipment	47,387	0	0	0
Balance Carry Forward (Approps)	6	6	0	6
Total Disposition of Resources	\$ 226,949	\$ 6	\$ 0	\$ 6